

2011-44

HOUSING AUTHORITY OF THE COUNTY OF MORRIS ADOPTED BUDGET RESOLUTION

FISCAL YEAR: FROM JANUARY 1, 2011 TO DECEMBER 31, 2011

WHEREAS, the Annual Budget and Capital Budget/Program for the Housing Authority of the County of Morris for the fiscal year beginning January 1, 2011 and ending December 31, 2011 has been presented for adoption before the Members of the Board of Commissioners of the Housing Authority at its open public meeting December 13th, 2011; and

WHEREAS, the Annual Budget and Capital Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$9,547,215 Total Appropriations, including any Accumulated Deficit if any, of \$9,521,934 and increase to Total Fund Balance utilized of \$25,281; and

WHEREAS, the Capital Budget as introduced reflects Total Capital Appropriations of \$449,850 and Total Fund Balance planned to be utilized as funding thereof, of \$-0- and

NOW, THEREFORE BE IT RESOLVED, by the Members of Authority, at a open public meeting held December 13th, 2011; that the Annual Budget and Capital Budget/Program of the Housing Authority of the County of Morris for the fiscal year beginning January 1, 2011 and, ending December 31, 2011 is hereby adopted and shall constitute appropriations for the purposes stated; and

BE IT FURTHER RESOLVED, that the Annual Budget and Capital Budget/Program as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services.

(Secretary's signature)

(date)

Member	Governing Body		Recorded Vote		
	Aye	Nay	Abstain	Absent	
Mr. Russell Hall	X				
Mr. Richard Tappen	X				
Ms. Elizabeth Denecke					X
Mr. Joseph Dolan	X				
Mr. Alan Koldewyn	X				
Mr. Manfred Ricciardelli					X
Ms. Linda Schramm	X				